EXECUTIVE SUMMARY

I. Introduction to PLP for 2016-17

The economy of Morigaon District is predominantly dependent on agriculture and more than 70% of the population depends on agriculture and allied activities. Around 74% of them are in marginal and small category. They form the 'Bottom-of-the-Pyramid' (BOP) consumer base for bank credit. The growth in banks' businesses (farm and rural credit) would not take place without this BOP clientele. The scope for providing financial services to them is enormous. The opportunities in rural Morigaon are so visible: no market research is required to show that there is opportunity for credit products. The potential linked credit plan (PLP) for Morigaon has been prepared to help bankers. Govt department and other agencies in spotting the opportunities without much difficulty. Activities under various sectors have been identified keeping in mind the traditional skill, market availability, infrastructure, extension support etc. as well as the general investment climate. The exploitable estimated potential for 2016-17 for the district is ₹39132.40 lakh, of which ₹15479.05 lakh is under Crop loan, ₹8502.78 lakh under term loan for Agriculture, ₹884.08 lakh for agriculture infrastructure, ₹320.60 lakh for ancillary activities, ₹3828.16 lakh for MSME activities, ₹200.00 lakh for education, ₹5200.00 lakh for housing, ₹33.73 lakh for renewable energy, ₹4324.00 lakh for others and ₹360.00 for creation of social infrastructure.

Capital formation in agriculture and allied sectors leads development to a sustainable level. For inclusive and sustainable development in our economy convergence of efforts from various agencies in required with the objective of capital formation in agriculture and allied sector. The theme selected for the PLP 2016-17 is "*Accelerating the pace of capital formation in agriculture and allied sector*". The PLP maps the potential in priority sectors which could be exploited with institutional credit within a specified time frame. PLP intends to provide a meaningful direction to the flow of credit to different sectors at the ground level taking into account all relevant factors. The various linkages and other support required to be provided by line departments to facilitate credit flow as planned are also listed in the PLP.

II. Agriculture is the major activity in Morigaon district. Summer paddy, winter paddy, mustard, jute, wheat, seasonal vegetables are major agricultural products in the district. Production of fish, meat and milk are major allied agricultural activities in the district.

III. In the last three financial years there was no significance growth in Ground Level Credit. In the year 2012-13, the total ground level credit flow in priority sector lending was ₹10232.76 lakh. In the financial year 2013-14, it was ₹10983.33 lakh. During the financial year 2014-15, the total ground level credit flow in priority sector lending was ₹10803.41 lakh. Out of it agricultural credit was ₹5886.71 lakh, non-farm sector credit was ₹1087.73 lakh and other priority sector credit was ₹3828.97 lakh.

The credit deposit ratio (CD ratio) as on 31 March 2015 was 58% as against the state average of 37%. All the banks of the district have participated in financial inclusion. Apart from brick and mortar branches, banks have engaged business correspondents (BC) to cover unbanked areas. Crop loan under KCCs were disbursed to 10146 farmers during the year 2014-15. The total amount disbursed during the year 2014-15 under KCC was₹4204.57lakh.

IV. Highlights of Policy Initiatives in the field of Agriculture and Rural Development by Goi/ RBI/NABARD/State Government is given in Chapter I.

V. Ongoing Government Sponsored Programmes/schemes are given in Chapter 2. It is expected that this will serve as ready reckoner for the PLP users.

VI. The Base PLP projection for the year 2016-17 was estimated at₹36191.29 lakh. However, considering the increase in cost of various agricultural inputs, fuel and labour, expected revised PLP projections for 2016-17 is estimated at ₹39132.40 lakh, comprising₹25186.51 lakh for Agriculture (including ₹15479.05 lakh for Crop Loans), ₹3828.16 lakh for MSME activities, ₹200.00 lakh for education, ₹5200.00 lakh for housing, ₹33.73 lakh for renewable energy, ₹4324.00 lakh for others and ₹360.00 for creation of social infrastructure.

VII. Major constraints and suggested action points for State Govt. and Banks are narrated in Chapter 3 to 9.

VIII. Infrastructure and linkage supports are narrated in Chapter 10.

IX. Micro-finance has become the key intervention in the efforts to develop the poor. The SHG-Bank linkage programme initiated by NABARD has proved that poor are bankable and that too profitably & with less risk. The concept of Joint Liability Groups (JLG) for providing institutional credit support to the mid-segment clientele is being initiated by NABARD. NABARD is providing policy as well as tactical guidance for implementation of the programme including support in the form of training as well as grant (on case to case basis). Financing SHGs has been established as the most secured mode of providing credit. However, effort is required to develop these groups for economic activity. Details of Projection of SHG financing is discussed in Chapter 11 under Informal Credit Delivery System. The total estimated projection of SHGs financing is ₹4240.00 lakh covering 5300 SHGs.

X. Area based schemes on dairy is included in chapter 12. The activity has a strong base in the district.

XI.Financial inclusion is a challenge for bankers. The poorest of the poor also have to be included within the supply side of basic banking services. Banks have put efforts through Pradhan Mantri Jan DhanYojana, Pradhan Mantri Jeevan Jyoti Bima Yojana, Pradhan Mantri Suraksha Bima Yojana, Atal Pension Scheme, etc. More than 40,000 bank accounts were opened under PMJDY.The resource fewer farmers have to be included in banking credit through the delivery mode of JLG. There is growth in the district in spite of constraints. Removing the bottlenecks will enhance the potential to contribute towards development of this district. The objective of all the Govt. Departments, banks, other institutions, NGOs, etc. operating in the district is development; and increase in income & standard of living. This PLP is an effort of NABARD to contribute towards this end.

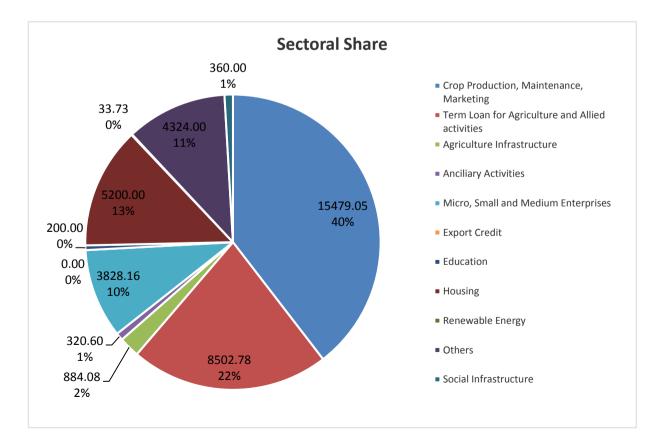
Appendix A to Annexure 1

Broad Sector wise PLP Projections 2016-17

District : MORIGAON

State : Assam

| | | (₹ lakh) |
|------------|---|-----------------------------|
| Sr. No. | Particulars | PLP Projections 2016- 17 |
| Α | Farm Credit | |
| i | Crop Production, Maintenance, Marketing | 15479.05 |
| ii | Term Loan for Agriculture and Allied activities | 8502.78 |
| | Sub Total | 23981.83 |
| В | Agriculture Infrastructure | 884.08 |
| С | Anciliary Activities | 320.60 |
| I | Credit Potential for Agriculture (A+B+C) | 25186.51 |
| II | Micro, Small and Medium Enterprises | 3828.16 |
| | Export Credit | 0.00 |
| IV | Education | 200.00 |
| V | Housing | 5200.00 |
| VI | Renewable Energy | 33.73 |
| VII | Others | 4324.00 |
| VIII | Social Infrastructure | 360.00 |
| | Total Priority Sector (I to VIII) | 39132.40 |



Appendix B to Annexure I

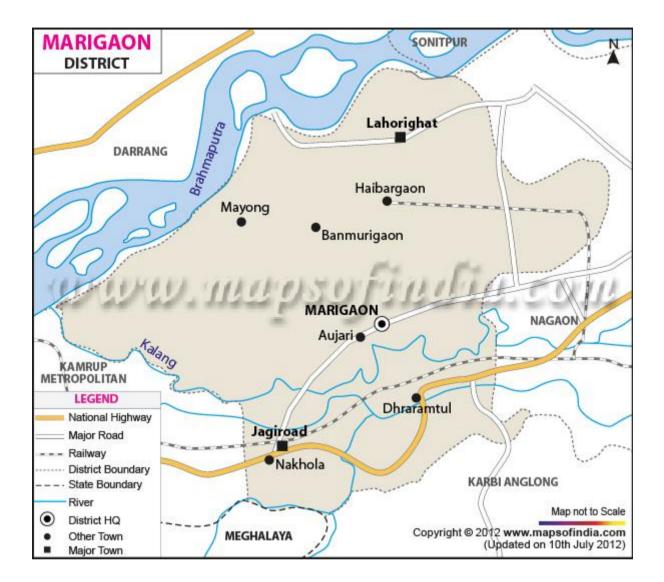
SUMMARY OF SECTOR / SUB-SECTOR WISE PLP PROJECTIONS 2016-17

District : MORIGAON

State : Assam

| Sr. No. | Particulars | (₹ lakh) PLP Projections 2016-17 |
|------------|---|--|
| Ι | Credit Poteltial for Agriculture | |
| Α | Farm Credit | |
| i | Crop Production, Maintenance, Marketing | 15479.05 |
| ii | Water Resources | 1893.61 |
| iii | Farm Mechanization | 1720.00 |
| iv | Plantation & Horticulture | 792.65 |
| V | Forestry and Wasteland Development | 122.90 |
| vi | Animal Husbandry - Dairy | 1048.40 |
| vii | Animal Husbandry - Poultry | 1284.80 |
| viii | Animal Husbandry -Sheep/Goat/Piggery | 1036.12 |
| ix | Fishery | 576.30 |
| х | Others | 28.00 |
| | Sub Total | 23981.83 |
| В | Agriculture Infrastructure | |
| i | Storage Facilities | 682.49 |
| ii | Land Development, Soil Conservation, Watershed Development | 201.59 |
| iii | Others | 0.00 |
| | Sub Total | 884.08 |
| С | Anciliary Activities | |
| i | Agro & Food Processing Sector | 160.60 |
| ii | Others | 160.00 |
| | Sub Total | 320.60 |
| D | Total Agriculture | 25186.51 |
| II | Micro, Small and Medium Enterprises | |
| | MSME - Term Loan | 3403.56 |
| | MSME - Working Capital | 424.60 |
| | Total MSME | 3828.16 |
| | Export Credit | 0.00 |
| IV | Education | 200.00 |
| V | Housing | 5200.00 |
| VI | Renewable Energy | 33.73 |
| VII | Others | 4324.00 |
| VIII | Social Infrastructure | 360.00 |
| | Total Priority Sector | 39132.40 |

MAP OF MORIGAON DISTRICT



PLP 2016-17 Morigaon District

| Г | | | | | DISTRICT PR | | E | | | | |
|--|--|------------------|-----------------|-------------|---|---|---|--|---|--|-------------------|
| | District - M | - | 1050 | | State - As | | | | Division - | Lower Ass | am |
| Total Geograph | ADMINISTR | | 1551 | | 2. SOIL & CLIMATE Agro-climatic Zone | - | Central B | rahmaputra V | allev | | |
| <u>No. of Sub Divis</u> No. of Blocks | | | 1 5 | | Climate | | Moderate | | , | | |
| No. of Villages No. of Panchay | (Inhabited) ats | | 632 85 | | Soil Type | | Alluvial | | | | |
| 3. LAND UTILIS Total Area Repo | SATION [Ha] | | 158765 | | 4. RAINFALL & GROUND WATER | | | ſ | 2011 | 2012 | 2013 |
| Forest Land | | | 13207 | | Rainfall [in mm] 1743 | | | Actual | 1250 | 1354 | 1571 |
| Area not Availa Permanent Pas | | | 31704 8331 | | | | rom Normal | 493 Net annual o | 389 draft | 172 Balance | |
| | | | | | Availability of Ground Water Net annua | | | recharge | Net annual C | Jian | Balarice |
| and under Mis | | ee Crops | 4189 960 | | 5. DISTRIBUTION C | | | | | | |
| Current Fallow | eland | | 7391 | | Classification of Hol | Holding | | Area | r | | |
| Other Fallow Net Sown Area | | | 972 92011 | | <= 1 Ha | 5 | | Nos. | % to Total | Ha. 47459 | % to Tota |
| Total or Gross (Area Cultivated | | | 127811 35800 | | >1 to <=2 Ha >2 Ha | | | | | 36264 | |
| Cropping Intens | ity [GCA/NS/ | 4] | 1.39 | | Total | | | | | 113606 | 1 |
| 6. WORKERS | | 000] | 157607 | | 7. DEMOGRAPHIC Category | PROFILE | Total | Male | Female | Rural | Urban |
| Of the above, S | mall/Margina | Farmers | | | Population | | 958 | 487 | 471 | 885 | 73 |
| Agricultural Labourers Workers engaged in Household | | | 75984 | | Scheduled Caste | | 118 | 60 | 58 | | |
| Industries | | | 14346 | | Scheduled Tribe | | 136 | 68 | 68 | | |
| Workers engag | ed in Allied A | gro-activities | 400000 | | Literate (%) BPI | | 69 | 72 | 64 | | |
| Other workers 3. HOUSEHOL | DS [in '000] | | 103206 | | 9. HOUSEHOLD AN | MENITIES | [Nos. in '0 | 00 Households | | | 1 |
| Total Household | ds | | 184602 | | Having brick/stone/c | concrete h | nouses | | Having elect | | 52 |
| Rural Househol | | | L | | Having source of dri | nking wat | er | 184 | Having toilets | independent | 110 |
| BPL Household | | | 131539 | | Having access to ba | | | | Having radio | | |
| 10. VILLAGE-L | | STRUCTURE | | | 11. INFRASTRUCTU | JRE REL | ATING TO | HEALTH & SAN | | | |
| Villages Electrit Villages having | | ower Supply | 484 | | Anganwadis Primary Health Cent | tres | | 25 | Dispensarie: Hospitals | 5 | 1 |
| Villages having | Post Offices | | 100 | | Primary Health Sub | -Centres | | 123 | Hospital Bed | ds | 266 |
| Villages having | Banking Faci | | | | 12. INFRASTRUCTU | | | | AGRICULTU Agriculture | JRE | |
| Villages having | Primary Scho | ools | | | Fertiliser/Seed/Pest | ticide Out | lets [Nos] | | Pumpsets[N PumpsetsEi | los] | |
| Villages having | Primary Heal | th Centres | 25 | | Total N/P/K Consun | nption [M ⁻ | ŋ | 9248 | [Nos] | | |
| √illages having | | | | | Certified Seeds Sup | plied [MT |] | | Agro Servi [Nos] | | Nil |
| √illages conne∈ Roads | cted with Pav | ed Approach | | | Pesticides Consum | ed [MT] | | | Soil Testi [Nos] | ng Centres | Nil |
| 13. IRRIGATION | N COVERAG | E [Ha] | • | | Agriculture Tractors | [Nos] | | | Plantation [Nos] | nurseries | |
| Total Area Ava | ilable for Irrig | ation (NIA + | | | Power Tillers [Nos] | | | | Farmers' Clu | ubs [Nos] | 114 |
| Fallow) Irrigation Potent | tial Created | | 49627 | | Threshers/Cutters [f | Nos] | | | KrishiVigyar | | |
| Net Irrigated A | | a irrigated at | 49627 | | 14. INFRASTRUCTU | - | STORAGE | TRANSPORT | S] S MARKET | ING | |
| least once) Area irrigated b | v Capale / Ch | annels | 1130 | | Rural/Urban Mandi/I | | | 33 | | Market [Nos] | 1 |
| Area irrigated b | - | | 45643 | | Length of Pucca Ro | - | 1 | 510 | Godown [No | 6 | |
| Area irrigated b | y Tanks | | | | Length of Railway L | ine [Km] | -1 | | Godown Cap | Nil | |
| | ential Utiliz | | | | Public Transport Ve Goods Transport Ve | | | | Cold Storage | Capacity[MT] | Nil |
| Irrigated Area) 15. AGRO-PRC | | NITS | | | 16. AREA, PRODU | - | - | MAJOR CROP | S | | |
| Type of Proces | | No of units | Cap.[MT] | | | | 20 | 011-12 | 201 | 3-14 | Avg. Yiel |
| Tea/Coffee) | Flour/Dal/Oil/ | | | | Crop | | Area (Ha) | Prod. (MT) | Area (Ha) | Prod. (MT) | [Kg/Ha] |
| Sugarcane (Gu | r/Khandsari/ | | | | Winter paddy | | 57616 | 144065 | 43985 | 104300 | 2371. |
| Sugar) | | | | | | | 0.010 | | 40000 | | _ |
| Fruit (Pulp/Juice Spices (Masala | e/Fruit drink) Powders/ | | | | Summer paddy Wheat | | 45614 4255 | 241754 6595 | 45614 4255 | 241754 6595 | 529 1549.9 |
| Pastes) Dry-fruit (Cashe | w/Almond/ | | | | | | | | | | |
| Raisins) | | | | | Mustard | | 8475 | 6780 | 8475 | 6780 | 8 |
| Cotton (Ginninii | ng/Spinning/ | | | | Black gram | | | | 3936 | 1574 | 399 |
| Weaving) | | | | | - | | | | | | |
| Milk (Chilling/Co Processing) | ooling/ | | | | Rabi vegetables | | 4816 | 192640 | 4816 | 73203 | 15199.9 |
| Meat (Chicken/ | Motton/Pork/ | | | | Khorift | | 010- | 455 455 | o | 0050- | |
| Dryfish) | | | | | Kharif vegetables | | 3108 | 155400 | 3108 | 29526 | 950 |
| Animal feed (Ca /Fishmeal) | attle/Poultry | | | | Production of Cottor | n(lint), Jut | e, Mesta & | Sanhemp are in | Bales(177. | 8 kg per bale | in India) |
| 17. ANIMAL | POPULATIO | N AS PER | SAMPLE | | | | | | | | |
| SURVEY 2013 | 14 [in '000] | - | - | | 18. INFRASTRUCTU | | DEVELOF | | | | |
| animal | Total | Male | Female | | [Nos] | - | - | 14 | Animal Mark | | 3 |
| Cattle - Cross bred | 17937 | | | | Disease Diagnostic | Centres [| Nos] | | [Nos] | tion Centres | 3 |
| Cattle - Indigenous | 239414 | | | | Artificial Inseminatio | on Centers | s [Nos] | 32 | Fishermen [Nos] | Societies | 42 |
| | 8795 | | | | Animal Breeding Fa | | | | Fish seed fa | | 31 |
| Buffaloes | 11642 | | | | Animal Husbandry | IngCentre | s [Nos] | | Fish Market | s [Nos] | 29 |
| Buffaloes Sheep - Cross ored | 11042 | | | | Dairy Cooperative S | ocieties [| Nos] | os] 23 | | Poultry hatcheries [Nos] | |
| Buffaloes Sheep - Cross ored Sheep - | | | [| | Improved Fodder Fa | rms [Nos |] | 2 | Slaughter houses [Nos] | | |
| Buffaloes Sheep - Cross ored Sheep - ndigenous | 84094 | | | | 19. MILK, FISH, EG | G PROD | UCTION & | THEIR PER CA | | ABILITY | |
| Buffaloes Sheep - Cross ored Sheep - ndigenous Goat Pig - Cross | 84094 | | | | | | | r | | | |
| Buffaloes Sheep - Cross ored Sheep - ndigenous Goat Pig - Cross ored Pig - | 84094 29963 | | | | | Productio | on [MT | 15051 | Per can avoi | il [am/dav] | 45 |
| Buffaloes Sheep - Cross ored Sheep - ndigenous Goat Pig - Cross ored Pig - ndigenous | 29963 | | | | Fish | Productio | | 15951 | Percapavai | | |
| 3uffaloes Sheep - Cross ored Sheep - ndigenous Goat Pig - Cross ored -Pig - ndigenous -forse/Donkey (Camel | 29963 213 | | | | Fish Egg | Production [million] | ən | 19.892 | Per cap avai | il. [nos/p.a.] | 20. |
| Buffaloes Sheep - Cross bred Sheep - Cross Goat Pig - Cross bred Pig - Pig - Indigenous Horse/Donkey (Camel | 29963 | | | | Fish | Productio [million] Productio litres] | on on [million | | | il. [nos/p.a.] | 20. |
| Buffaloes Sheep - Cross ored - Indigenous Goat - Pig - Cross ored - Pig - Indigenous Indigenous Horse/Donkey Fowls - Fowls | 29963 213 | | | | Fish Egg | Productio [million] Productio | on on [million on | 19.892 | Per cap avai | il. [nos/p.a.] il. [ml/day] | 45. 20. 70. |
| Buffaloes Sheep - Cross ored - Pig - Cross ored - Pig - Cross ored - Pig - ndigenous - dorse/Donkey Camel - cowls - Ducks Sources (if not mentioned | 29963 213 416542 172273 Item Nos. 1, 6 | . 7, 9 & 10 - Ce | ensus 2011: | Item Nos. 2 | Fish Egg Milk | Productio [million] Productio litres] Productio [thousan | on [million on [million d ton] (Dir. of Eco. | 19.892 27.888 24.586 & Stat.; Item No | Per cap avai Per cap avai Per cap avai . 4 - Dept. of <i>i</i> | il. [nos/p.a.] il. [ml/day] il. [gm/day] Agr./Water Res | 20. 70. |

Agriculture is the major activity in Morigaon district. Summer paddy, winter paddy, mustard, wheat, rabi and kharif vegetables are major agricultural products in the district. Production of fish, meat and milk are major allied agricultural activities in the district.

PLP 2016-17 Morigaon District

| | | | E | BANKIN | G PRO | FILE | | | | - |
|--|---|--|--|---|--|--|---|--|---|--|
| District - Morigaon 1. NETWORK & OUTREACH (As on 31/0 | | | State - Assam | | | Lead Bank - United Bank of In | | | | India |
| | OUTREACH (No. of | (As on 31/0 | 03/2015) No. of B | ranches | | No. of no | on-formal a | agencies | Per Bran | ch Outreach |
| Agency | Banks/Soc. | Total | Rural | Semi- urban | Urban | mFls/ mFOs | SHGs/ JLGs | BCs/BFs | Villages | Households |
| Commercial Banks Regional Rural | 18 | 31 | 23 | | 8 | | | | | |
| Bank State Coop. | 1 | 13 | 12 | | 1 | | | | | |
| Bank Coop. Agr. & | 1 | 2 | 1 | | 1 | | | | | |
| Rural Dev. Bank Primary Agr. | | | | | | | | | | |
| Coop. Society Others | 29 | 29 | 29 | | | | | | | |
| All Agencies | 49 | 75 | 65 2 | . DEPOSIT | 10 S OUTSTA | NDING | | | | |
| Agency | | | of accoun | | | | | t of Depos | it [Rs.lakh] Growth | |
| | 31-Mar-13 | 31-Mar-14 | 31-Mar-15 | (%) | Share(%) | 31-Mar-13 | 31-Mar-14 | 31-Mar-15 | (%) | Share(%) |
| Commercial Banks Regional Rural | | | | | | 57369.08 | 68449.22 | 78471.75 | 14.64 | 81.85 |
| Bank Cooperative | | | | | | 16881.06 | 15139.38 | 14578.2 | (-) 3.70 | 15.2 |
| Banks Others | | | | | | 2369.87 | 2484.55 | 2832.57 | 14.01 | 2.95 |
| All Agencies | | | 3 1 0 4 | | | 76620.01 JTSTANDIN | 86073.15 | 95882.52 | 11.4 | 100 |
| A | | No. | of accoun | ts | | | | nt of Loan | | Γ |
| Agency | 31-Mar-13 | 31-Mar-14 | 31-Mar-15 | Growth (%) | Share (%) | 31-Mar-13 | 31-Mar-14 | 31-Mar-15 | Growth (%) | Share (%) |
| Commercial Banks | | | | | | 28475.58 | 32237.73 | 39039.39 | 21.1 | 69.84 |
| Regional Rural Bank | | | | | | 12465.52 | 15542.24 | 15752.78 | 1.35 | 28.18 |
| Cooperative Banks | | | | | | 1047.39 | 1041.61 | 1103.49 | 5.94 | 1.98 |
| Others All Agencies | | | | | | 41988.49 | 48821.58 | 55895.66 | 14.49 | 100 |
| | 4. CD-RAT | | | | 5. PERFO | DRMANCE | | | | (No. of A/cs) |
| Agency | 31-Mar-13 | CD Ratio 31-Mar-14 | 31-Mar-15 | | Age | ency | During Deposit | 2014-15 Credit | Deposit | Credit |
| Commercial Banks | 50 | 47 | 49.75 | | Commerc | ial Banks | | | | |
| Regional Rural Bank | 74 | 103 | 108.06 | | Regional F | Rural Bank | | | | |
| Cooperative Banks | 44 | 42 | 38.95 | | Cooperati | ive Banks | | | | |
| Others | | | | | Oth | ore | | | | |
| All Agencies 55 57 | | 58.3 | | All Ag | encies | | | | | |
| | | 6. PERFOR | 58.3 RMANCE TO Loans | | All Ag NATIONAL | encies | | /2015) nder DRI | Loans | to Womon |
| | Priority Sec | 6. PERFOF | RMANCE TO Loans Sec | to Agr. ctor | All Ag NATIONAL Loans to Sect | encies GOALS (A Weaker tions | Loans u Sch | nder DRI eme | | to Women |
| All Agencies Agency | | 6. PERFOR | Loans | to Agr. | All Ag NATIONAL Loans to | encies GOALS (A Weaker | Loans u | nder DRI | Loans t Amount [Rs.'000] | to Women % of Total Loans |
| All Agencies Agency Commercial Banks | Priority Sec | 6. PERFOR tor Loans % of Total | Amount | to Agr. ctor % of Total | All Ag NATIONAL Loans to Sect | GOALS (A Weaker tions % of Total | Loans un Sch | nder DRI eme % of Total | Amount | % of Total |
| All Agencies Agency Commercial Banks Regional Rural Bank | Priority Sec Amount [Rs.'000] 2938784 1280000 | 6. PERFOF tor Loans % of Total Loans 75 81 | MANCE To Loans Amount [Rs.'000] 1532244 575855 | to Agr. ctor % of Total Loans 39 37 | All Ag NATIONAL Loans to Sec Amount [Rs.'000] 1393068 775526 | encies GOALS (A 9 Weaker tions % of Total Loans 36 49 | Loans un Sch | nder DRI eme % of Total | Amount | % of Total |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks | Priority Sec Amount [Rs.'000] 2938784 | 6. PERFOF tor Loans % of Total Loans 75 | Amount [Rs.'000] | to Agr. ctor % of Total Loans 39 | All Ag NATIONAL Loans to Sec Amount [Rs.'000] 1393068 | encies GOALS (A Weaker tions % of Total Loans 36 | Loans un Sch | nder DRI eme % of Total | Amount | % of Total |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative | Priority Sec Amount [Rs.'000] 2938784 1280000 | 6. PERFOR tor Loans % of Total Loans 75 81 70 77 | MANCE TO Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 | to Agr. tor % of Total Loans 39 37 39 38 | All Ag NATIONAL Loans to Sec Amount [Rs.'000] 1393068 775526 72273 2240867 | encies GOALS (A Weaker tions % of Total Loans 36 49 65 | Loans u Sch Amount [Rs.'000] | nder DRI eme % of Total Loans | Amount | % of Total |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 | PERFOF tor Loans of Total Loans 75 81 70 77 AGENC 2012-13 | MANCE T Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE | to Agr. Stor % of Total Loans 39 37 39 38 RFORMAN | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 NCE UNDE 2013-14 | encies GOALS (A Weaker tions % of Total Loans 36 49 65 52 R ANNUAL | Loans u Sch Amount [Rs.'000] | Ander DRI eme % of Total Loans ANS 2014-15 | Amount [Rs.'000] | % of Total Loans |
| All Agencies Agency Commercial Banks Regional Rural Banks Cooperative Banks Others All Agencies | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 Target [Rs.'000] | PERFOF tor Loans % of Total Loans 75 81 70 77 7. AGENC 2012-13 Ach'ment [Rs. '000] | MANCE T Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] | to Agr. tor % of Total Loans 39 37 39 38 RFORMAN Target [Rs.'000] | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 NCE UNDE 2013-14 Ach'ment [Rs.'000] | encies GOALS (A Weaker tions % of Total Loans 36 49 65 52 R ANNUAL Ach'ment [%] | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] | Achronometer Achronometer Achronometer Achronometer Achronometer Achronometer Achronometer (Rs. '000) | Amount [Rs.'000] | % of Total Loans Average Ach[%] in last 3 years |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies Agency Commercial Banks | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 Target [Rs.'000] 2838078 | PERFOF tor Loans % of Total Loans 75 81 70 77 7. AGENC 2012-13 Ach'ment [Rs. '000] 628690 | AMNCE TY Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 | to Agr. tor % of Total Loans 39 37 39 38 RFORMAN Target [Rs.'000] 2085372 | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 72273 2240867 VCE UNDE 2013-14 Achiment [Rs.'000] 662908 | encies GOALS (A Weaker tions % of Total Loans 36 49 65 52 R ANNUAL Ach'ment [%] 31.79 | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 | ANS 2014-15 Achiment [Rs. '000] 809987 | Amount [Rs.'000] Ach'ment [%] 41.5 | % of Total Loans Average Ach[%] in last 3 years 31.76 |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies Agency Commercial | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 Target [Rs.'000] 2838078 469199 | PERFOF tor Loans % of Total Loans 75 81 70 77 7. AGENC 2012-13 Ach'ment [Rs. '000] 628690 373814 | Amount Sec Amount [Rs. '000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 79.67 | to Agr. Stor % of Total Loans 39 37 39 38 RFORMAT Target [Rs.'000] 2085372 943799 | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 VCE UNDE 2013-14 Ach'ment [Rs.'000] 662908 411569 | encies GOALS (A Weaker itons % of Total Loans 36 49 65 52 R ANNUAL Ach'ment [%] 31.79 43.61 | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 | Addr DRI % of Total Loans Loans Loans 2014-15 Ach'ment Rs. '000] 809987 262754 Content | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 4296372 7arget [Rs.'000] 2838078 469199 185257 | PERFOF tor Loans % of Total Loans 75 81 70 77 7. AGENC 2012-13 Ach'ment [Rs. '000] 628690 373814 20772 | ANNCE TY Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 79.67 11.21 | to Agr. ctor % of Total Loans 39 37 39 38 RFORMAI Target [Rs.'000] 2085372 943799 282627 | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 VCE UNDE 2013-14 Ach'ment [Rs.'000] 662908 411569 23856 | encies GOALS (A Weaker tions % of Total Loans 36 49 65 52 R ANNUAL Ach'ment [%] 31.79 43.61 8.44 | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 3491.5 | Anter DRI % of Total Loans 2014-15 Ach'ment [Rs. '000] 809987 262754 45.58 | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 1.3 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 18.71 |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies All Agencies Agency Commercial Banks Cooperative Banks | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 Target [Rs.'000] 2838078 469199 | PERFOF tor Loans % of Total Loans 75 81 70 77 7. AGENC 2012-13 Ach'ment [Rs. '000] 628690 373814 | Amount Sec Amount [Rs. '000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 79.67 | to Agr. Stor % of Total Loans 39 37 39 38 RFORMAT Target [Rs.'000] 2085372 943799 | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 VCE UNDE 2013-14 Ach'ment [Rs.'000] 662908 411569 | encies GOALS (A Weaker itons % of Total Loans 36 49 65 52 R ANNUAL Ach'ment [%] 31.79 43.61 | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 | Addr DRI % of Total Loans Loans Loans 2014-15 Ach'ment Rs. '000] 809987 262754 Content | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies Agency Commercial Bank Regional Rural Bank Cooperative Banks Others | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 4296372 7arget [Rs.'000] 2838078 469199 185257 | DERFOF tor Loans tor Loans of Total Loans 75 81 70 77 76 AGENC 2012-13 Ach'ment [Rs. '000] 628690 373814 20772 1023276 8. SECTO | ANNCE TY Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 79.67 11.21 | to Agr. ctor % of Total Loans 39 37 39 38 RFORMAN Target [Rs.000] 2085372 943799 282627 3311798 | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 72273 2240867 72273 2240867 72273 2240867 801 2013-14 Ach'ment [Rs.'000] 662908 411569 23856 1098333 | encies GOALS (A Weaker itoms % of Total Loans 36 49 65 52 R ANNUAL Achiment [%] 31.79 43.61 8.44 33.16 | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 3491.5 2986485 | Ader DRI eme % of Total Loans 2014-15 Ach'ment [Rs. '000] 809987 262754 45.58 1080341 | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 1.3 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 18.71 40.12 |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies Agency Commercial Bank Regional Rural Bank Cooperative Banks Others | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 4296372 7arget [Rs.'000] 2838078 469199 185257 | PERFOF tor Loans of Total Loans 75 81 70 77 7. AGENC 2012-13 Ach'ment [Rs. '000] 628690 373814 20772 1023276 | ANNCE T Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 79.67 11.21 51.22 | to Agr. ctor % of Total Loans 39 37 39 38 RFORMAN Target [Rs.000] 2085372 943799 282627 3311798 | All Ag NATIONAL Loans to Seci Amount [Rs.'000] 1393068 775526 72273 2240867 VCE UNDE 2013-14 Ach'ment [Rs.'000] 662908 411569 23856 1098333 | encies GOALS (A Weaker itoms % of Total Loans 36 49 65 52 R ANNUAL Achiment [%] 31.79 43.61 8.44 33.16 | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 3491.5 2986485 | Ader DRI eme % of Total Loans 2014-15 Ach'ment [Rs. '000] 809987 262754 45.58 | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 1.3 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 18.71 |
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| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies Agency Commercial Banks Cooperative Banks Cooperative Banks Cooperative Banks Broad Sector Crop Loan Term Loan (Agr) | Priority Sec Amount [Rs.'000] 2938784 1280000 777588 4296372 4296372 12838078 469199 185257 1997614 1997614 Target [Rs.'000] 910046 469397 | DERFOF tor Loans of Total Loans 75 81 70 77 7. AGENC 2012-13 Ach'ment [Rs. '000] 628690 373814 20772 2012-13 Ach'ment [Rs. '000] 315518 167238 | Annce Tr Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 79.67 11.21 51.22 Ach'ment [%] 34.67 35.63 | to Agr. ctor % of Total Loans 39 37 39 38 RFORMAN Target [Rs.:000] 2085372 943799 282627 3311798 RFORMAN Target [Rs.:000] 1174066 793132 | All Ag NATIONAL Loans to Sec Amount [Rs.'000] 1393068 775526 72273 2240867 VCE UNDE 2013-14 Ach'ment [Rs.'000] 662908 411569 23856 1098333 VCE UNDE 2013-14 Ach'ment [Rs.'000] 339291 249130 | encies GOALS (A Weaker itoms % of Total Loans 36 49 65 52 R ANNUAL Achiment [%] 331.79 43.61 8.44 33.16 R ANNUAL Achiment [%] 28.9 31.41 | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 3491.5 2986485 CREDIT PI Target [Rs.'000] 1284085 765615 | Ans 2014-15 Achiment [Rs. '000] 262754 45.58 1080341 Achiment [Rs. '000] 2014-15 Achiment [Rs. '000] 2014-15 Achiment [Rs. '000] 420457 168214 | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 1.3 36.17 36.17 Ach'ment [%] 32.74 21.97 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 18.71 40.12 Average Ach[%] in last 3 years 32.1 29.67 |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies Agency Commercial Banks Cooperative Banks Cooperative Banks Cooperative Banks Banks Cooperative B | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 4296372 2838078 469199 185257 1997614 1997614 1997614 1997614 1997614 1997614 | B. PERFOF tor Loans void of Total Loans 75 81 70 77 7. AGENC 2012-13 Achiment 1023276 8. SECTO 2012-13 Achiment [Rs. '000] 315518 167238 482756 | ANNCE TY Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 7-WISE PE Achiment [%] 22.15 79.67 11.21 51.22 Achiment [%] 34.67 35.63 35 | to Agr. Stor % of Total Loans 39 37 39 38 RFORMAN Target [Rs.000] 2085372 943799 282627 3311798 RFORMAN Target [Rs.000] 1174066 793132 1967198 | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 2213 2240867 2013-14 Ach'ment [Rs.'000] 662908 411569 23856 2013-14 Ach'ment [Rs.'000] 339291 249130 588421 | encies GOALS (A Weaker itoms % of Total Loans 36 49 65 52 R ANNUAL Achiment [%] 31.79 43.61 8.44 33.16 R ANNUAL Achiment [%] 28.9 31.41 29.91 | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 3491.5 2986485 CREDIT PI Target [Rs.'000] 1284085 765615 2049700 | Adver DRI eme % of Total Loans 2014-15 Ach'ment [Rs. '000] 809987 262754 45.58 2014-15 Ach'ment [Rs. '000] 420457 168214 588671 | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 1.3 36.17 36.17 Ach'ment [%] 32.74 21.97 29.72 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 18.71 40.12 Average Ach[%] in last 3 years 32.1 29.67 31.54 |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies Agency Commercial Banks Cooperative Banks Others All Agencies Banks Cooperative Banks Cooperative Banks Others All Agencies Broad Sector Crop Loan Term Loan (Agr) Total Agri. Credit | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 4296372 2838078 469199 185257 1997614 1997614 1997614 1997614 1997614 1997614 1997614 1997614 1997614 | DERFOF tor Loans of Total Loans 75 81 70 77 AGENC 2012-13 Achiment [Rs. '000] 628690 373814 20772 1023276 8. SECTO 2012-13 Achiment [Rs. '000] 315518 167238 482756 144440 | ANNCE TY Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 79.67 11.21 51.22 Ach'ment [%] 34.67 35.63 35 132.54 | to Agr. chor % of Total Loans 39 37 39 38 RFORMAI Target [Rs.000] 2085372 943799 282627 3311798 RFORMAN Target [Rs.000] 1174066 793132 1967198 864600 | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 72273 2240867 2213-14 Achiment [Rs.'000] 662908 411569 23856 1098333 1098333 1098333 1098333 588421 249130 588421 75813 | encies GOALS (A Weaker tions % of Total Loans 36 49 65 52 R ANNUAL Ach'ment [%] 31.79 43.61 8.44 33.16 R ANNUAL Ach'ment [%] 28.9 31.41 29.91 8.77 | Loans un Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 3491.5 2986485 CREDIT PI Target [Rs.'000] 1284085 765615 2049700 172717 | Ans 2014-15 Ach'ment [Rs. '000] 809987 262754 45.58 1080341 1080341 Ach'ment [Rs. '000] 420457 168214 588671 108773 | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 1.3 38.17 36.17 Ach'ment [%] 32.74 21.97 29.72 62.98 | % of Total Loans |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies Agency Commercial Banks Cooperative Banks Cooperative Banks Broad Sector Crop Loan Term Loan (Agr) Total Agri. Credit Non-Farm Sector | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 4296372 7588 4296372 2838078 469199 185257 1997614 1997614 1997614 1997614 1379443 108975 509196 | DERFOF Event Loans of Total Loans of Total Loans 75 81 70 77 7. AGENC 2012-13 Ach'ment [Rs. '000] 628690 373814 20772 1023276 8. SECTO 2012-13 Ach'ment [Rs. '000] 315518 167238 482756 144440 396080 | ANNCE TY Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 79.67 11.21 51.22 R-WISE PE Ach'ment [%] 34.67 35.63 35 132.54 77.79 | to Agr. Stor % of Total Loans 39 37 39 38 RFORMAN Target [Rs.'000] 282627 3311798 RFORMAN Target [Rs.'000] 1174066 793132 1967198 864600 480000 | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 72273 2240867 72273 2240867 72273 2240867 72273 2240867 72273 2240867 72273 2240867 72273 2240867 2013-14 Ach'ment [Rs.'000] 339291 339291 3856 703344 Ach'ment [Rs.'000] 339291 249130 588421 75813 434099 | encies GOALS (A Weaker itoms % of Total Loans 36 49 65 52 R ANNUAL Ach'ment [%] 31.79 43.61 8.44 33.16 R ANNUAL Ach'ment [%] 28.9 31.41 29.91 8.77 90.44 | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 3491.5 2986485 2986485 CREDIT PI Target [Rs.'000] 1284085 765615 2049700 172717 764068 | Achiment (RS. '000) 262754 45.58 1080341 Achiment (RS. '000) 420457 108214 588671 108773 382897 | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 1.3 36.17 36.17 Ach'ment [%] 32.74 21.97 29.72 62.98 50.11 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 18.71 40.12 40.12 Average Ach[%] in last 3 years 32.1 29.67 31.54 68.1 72.78 |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies Agency Commercial Banks Cooperative Banks Others All Agencies Broad Sector Crop Loan Term Loan (Agr) Total Agri. Credit Non-Farm Sector Other Priority Sector | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 4296372 2838078 469199 185257 1997614 1997614 1997614 1997614 1997614 1997614 1997614 1997614 1997614 | DERFOF tor Loans of Total Loans 75 81 70 77 7. AGENC 2012-13 Ach'ment [Rs. '000] 628690 373814 20772 2012-13 Ach'ment [Rs. '000] 315518 167238 482756 144440 396080 1023276 | ANNCE TY Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 79.67 11.21 51.22 Ach'ment [%] 34.67 35.63 35 132.54 | to Agr. Stor % of Total Loans 39 37 39 38 RFORMAN Target [Rs.'000] 2085372 943799 282627 3311798 RFORMAN Target [Rs.'000] 1174066 793132 1967198 864600 480000 3311798 | All Ag NATIONAL Loans to Sec Amount [Rs.'000] 1393068 775526 72273 2240867 VCE UNDE 2013-14 Ach'ment [Rs.'000] 662908 411569 23856 2013-14 Ach'ment [Rs.'000] 339291 249130 588421 75813 434099 1098333 ERY POSI | encies GOALS (A Weaker tions % of Total Loans 36 49 65 52 R ANNUAL Ach'ment [%] 33.16 R ANNUAL Ach'ment [%] 28.9 31.41 29.91 8.77 90.44 33.16 | Loans un Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 3491.5 2986485 2986485 CREDIT PI Target [Rs.'000] 1284085 765615 2049700 172717 | Achiment (Rs. '000) 262754 45.58 1080341 Achiment (Rs. '000) 262754 45.58 1080341 Achiment (Rs. '000) 1080341 1080341 108773 382897 1080341 | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 1.3 38.17 36.17 Ach'ment [%] 32.74 21.97 29.72 62.98 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 18.71 40.12 Average Ach[%] in last 3 years 32.1 29.67 31.54 68.1 72.78 40.18 |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies Agency Commercial Banks Cooperative Banks Others All Agencies Banks Others All Agencies Banks Others All Agencies Bank Cooperative Banks Others All Agencies Dothers All Agencies Crop Loan Term Loan (Agr) Total Agri. Credit Non-Farm Sector Other Priority Sector Total Priority | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 2838078 469199 185257 1997614 7arget [Rs.'000] 9185257 1997614 7arget [Rs.'000] 910046 469397 1379443 108975 509196 1997614 | DERFOF Event Loans of Total Loans of Total Loans 75 81 70 77 AGENC 2012-13 Achiment [Rs. '000] 628690 373814 20772 2012-13 | ANNCE TY Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 79.67 11.21 51.22 R-WISE PE Ach'ment [%] 34.67 355 132.54 77.79 51.22 | to Agr. Stor % of Total Loans 39 37 39 38 RFORMAI Target [Rs.000] 2085372 943799 282627 3311798 RFORMAN Target [Rs.000] 1174066 793132 1967198 864600 480000 3311798 9. RECOV | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 72273 2240867 72273 2240867 72273 2240867 72273 2240867 72273 2240867 72273 2013-14 Ach'ment [Rs.'000] 339291 309291 309291 249130 588421 75813 434099 1098333 26RY POSI | encies GOALS (A Weaker itoms % of Total Loans 36 49 65 52 R ANNUAL Ach'ment [%] 31.79 43.61 8.44 33.16 R ANNUAL Ach'ment [%] 28.9 31.41 29.91 8.77 90.44 33.16 TION | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 3491.5 2986485 CREDIT PI Target [Rs.'000] 1284085 765615 2049700 172717 764068 | Ader DRI eme % of Total Loans 2014-15 Ach'ment [Rs. '000] 80987 262754 45.58 1080341 1080341 Ach'ment [Rs. '000] 420457 168214 588671 108773 382897 1080341 2014-15 | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 1.3 36.17 36.17 29.72 62.98 50.11 36.17 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 18.71 40.12 Average Ach[%] in last 3 years 32.1 31.54 68.1 72.78 40.18 Average Rec. |
| All Agencies Agency Commercial Banks Cooperative Banks Others All Agencies Agency Commercial Banks Cooperative Banks Cooperative Banks Others All Agencies Banks Others All Agencies Broad Sector Crop Loan Term Loan (Agr) Total Agri. Credit Non-Farm Sector Other Priority Sector | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 2838078 469199 185257 1997614 1997614 7arget [Rs.'000] 910046 469397 1379443 108975 509196 1997614 | DERFOF tor Loans tor Loans of Total Loans 75 81 70 77 AGENC 2012-13 Achiment [Rs. '000] 628690 373814 20772 1023276 8. SECTO 2012-13 Achiment [Rs. '000] 315518 167238 482756 144440 396080 1023276 2012-13 Recovery [Rs. '000] | ANNCE TY Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 7-WISE PE Achiment [%] 22.15 79.67 11.21 51.22 Achiment [%] 34.67 35.63 35 132.54 77.79 51.22 Recovery [%] | to Agr. Stor % of Total Loans 39 37 39 38 RFORMAN Target [Rs.000] 282627 943799 282627 3311798 RFORMAN Target [Rs.000] 1174066 793132 1967198 864600 480000 3311798 9. RECOV | All Ag All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 72273 2240867 72273 2240867 72273 2213-14 Achiment [Rs.'000] 662908 411569 23856 1098333 SCE UNDE 2013-14 Achiment [Rs.'000] 339291 249130 588421 75813 434099 1098333 ERY POSI 2013-14 Recovery [Rs.'000] | encies GOALS (A Weaker itoms % of Total Loans 36 49 65 52 R ANNUAL 65 31.79 43.61 8.44 33.16 R ANNUAL Ach'ment [%] 28.9 31.41 29.91 8.77 90.44 33.16 TION | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 3491.5 2986485 CREDIT P! 2986485 CREDIT P! 1284085 765615 2049700 172717 764068 29864.85 Demand [Rs.'000] | Ans 2014-15 Ach'ment [Rs. '000] 2014-15 Ach'ment [Rs. '000] 2014-15 Ach'ment [Rs. '000] 420457 168214 588671 1080341 108773 382897 1080341 2014-15 Recovery [Rs. '000] | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 1.3 36.17 36.17 Ach'ment [%] 32.74 21.97 29.72 62.98 50.11 36.17 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 18.71 40.12 40.12 Average Ach[%] in last 3 years 32.1 29.67 31.54 68.1 72.78 40.18 Average Rec. [%] in last 3 years |
| All Agencies Agency Commercial Banks Cooperative Banks Others All Agencies Agency Commercial Banks Others All Agencies Banks Cooperative Banks Others All Agencies Banks Cooperative Banks Others All Agencies Broad Sector Crop Loan Term Loan (Agr) Total Agri. Credit Non-Farm Sector Other Priority Sector Agency | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 4296372 2838078 469199 185257 1997614 1997614 1997614 1379443 108975 509196 1997614 1997614 | DERFOF tor Loans of Total Loans 75 81 70 77 AGENC 2012-13 Achiment [Rs. '000] 628690 373814 20772 1023276 8. SECTO 2012-13 Achiment [Rs. '000] 315518 167238 482756 144440 396080 1023276 2012-13 Recovery [Rs. '000] 368198 | ANNCE T Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 79.67 11.21 51.22 Ach'ment [%] 34.67 35.63 35 132.54 77.79 51.22 Recovery [%] 44.95 | to Agr. Stor % of Total Loans 39 37 39 38 RFORMAN Target [Rs.000] 2085372 943799 282627 3311798 RFORMAN Target [Rs.000] 2085372 943799 282627 3311798 864600 480000 3311798 9. RECOV Demand [Rs. '000] 302494 | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 72273 2240867 72273 2240867 72273 2240867 72273 2240867 72273 2013-14 Achment [Rs.'000] 662908 411569 23856 2013-14 Achment [Rs.'000] 339291 249130 588421 75813 434099 1098333 ERY POSI 2013-14 Recovery [Rs.'000] 207964 | encies GOALS (A Weaker itoms % of Total Loans 36 49 65 52 R ANNUAL Ach'ment [%] 31.79 43.61 8.44 33.16 R ANNUAL Ach'ment [%] 28.9 31.41 29.91 8.77 90.44 33.16 TION Recovery [%] 68.75 | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 3491.5 2986485 CREDIT PI Target [Rs.'000] 1284085 765615 2049700 172717 764068 29864.85 Demand [Rs.'000] NA | Ann 2014-15 Achiment 1080341 2014-15 Achiment 2014-15 Achiment 2014-15 Recovery Rs. '000] NA | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 1.3 38.22 1.3 36.17 36.17 40 50.11 36.17 21.97 29.72 62.98 50.11 36.17 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 18.71 40.12 40.12 Average Ach[%] in last 3 years 32.1 29.67 31.54 68.1 72.78 40.18 Average Rec. [%] in last 3 years NA |
| All Agencies Agency Commercial Banks Cooperative Banks Others All Agencies Agency Commercial Banks Cooperative Commercial Cooperative Co | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 7588 4296372 2838078 469199 185257 1997614 1997614 7509196 469397 1379443 108975 509196 1397614 1997614 | DERFOF Total Loans of Total Loans of Total Loans 75 81 70 77 AGENC 2012-13 Achiment [Rs. '000] 315518 167238 482756 144440 396080 1023276 2012-13 Recovery [Rs. '000] 368198 14953 | ANNCE T Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 79.67 11.21 51.22 Ach'ment [%] 34.67 35.63 35 132.54 77.79 51.22 Recovery [%] 44.95 70.69 | to Agr. Stor % of Total Loans 39 37 39 38 RFORMAN Target [Rs.'000] 282627 3311798 RFORMAN Target [Rs.'000] 1174066 793132 1967198 864600 480000 3311798 9. RECOV Demand [Rs.'000] 302494 6251 | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 72273 2240867 72273 2240867 72273 2240867 72273 2240867 72273 2013-14 Ach'ment [Rs.'000] 662908 411569 23856 1098333 23856 1098333 75813 434099 1098333 249130 588421 75813 434099 1098333 ERY POSI 2013-14 Recovery [Rs.'000] 207964 782 | encies GOALS (A Weaker itoms % of Total Loans 36 49 65 52 R ANNUAL Ach'ment [%] 31.79 43.61 8.44 33.16 R ANNUAL Ach'ment [%] 28.9 31.41 29.91 8.77 90.44 33.16 TION Recovery [%] 68.75 12.51 | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 3491.5 2986485 CREDIT Pl Target [Rs.'000] 1284085 765615 2049700 172717 764068 29864.85 Demand [Rs.'000] NA NA | Achiment (RS. '000) Achiment (RS. '000) 809987 262754 45.58 1080341 Achiment (RS. '000) 420457 1080341 108773 382897 1080341 2014-15 Recovery (RS. '000] NA NA NA | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 1.3 36.17 36.17 29.72 62.98 50.11 36.17 29.72 62.98 50.11 36.17 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 18.71 40.12 40.12 Average Ach[%] in last 3 years 32.1 29.67 31.54 68.1 72.78 40.18 Average Rec. [%] in last 3 years NA NA NA |
| All Agencies Agency Commercial Banks Regional Rural Bank Cooperative Banks Others All Agencies Agency Commercial Banks Cooperative Banks Others All Agencies Broad Sector Crop Loan Term Loan (Agr) Total Agri. Credit Non-Farm Sector Other Priority Sector Total Priority Sector Agency Commercial Banks Regional Rural Bank Regional Rural Bank Regional Rural Bank Regional Rural Banks Regional Rural Rural Rura Rural Rura Rura Rura Ru | Priority Sec Amount [Rs.'000] 2938784 1280000 77588 4296372 4296372 2838078 469199 185257 1997614 1997614 1997614 1379443 108975 509196 1997614 1997614 | DERFOF tor Loans of Total Loans 75 81 70 77 AGENC 2012-13 Achiment [Rs. '000] 628690 373814 20772 1023276 8. SECTO 2012-13 Achiment [Rs. '000] 315518 167238 482756 144440 396080 1023276 2012-13 Recovery [Rs. '000] 368198 | ANNCE T Loans Sec Amount [Rs.'000] 1532244 575855 43138 2151237 Y-WISE PE Ach'ment [%] 22.15 79.67 11.21 51.22 Ach'ment [%] 34.67 35.63 35 132.54 77.79 51.22 Recovery [%] 44.95 | to Agr. Stor % of Total Loans 39 37 39 38 RFORMAN Target [Rs.000] 2085372 943799 282627 3311798 RFORMAN Target [Rs.000] 2085372 943799 282627 3311798 864600 480000 3311798 9. RECOV Demand [Rs. '000] 302494 | All Ag NATIONAL Loans to Sec: Amount [Rs.'000] 1393068 775526 72273 2240867 72273 2240867 72273 2240867 72273 2240867 72273 2240867 72273 2013-14 Achment [Rs.'000] 662908 411569 23856 2013-14 Achment [Rs.'000] 339291 249130 588421 75813 434099 1098333 ERY POSI 2013-14 Recovery [Rs.'000] 207964 | encies GOALS (A Weaker itoms % of Total Loans 36 49 65 52 R ANNUAL Ach'ment [%] 31.79 43.61 8.44 33.16 R ANNUAL Ach'ment [%] 28.9 31.41 29.91 8.77 90.44 33.16 TION Recovery [%] 68.75 | Loans u Sch Amount [Rs.'000] CREDIT P Target [Rs.'000] 1950011 687324 3491.5 2986485 CREDIT PI Target [Rs.'000] 1284085 765615 2049700 172717 764068 29864.85 Demand [Rs.'000] NA | Ann 2014-15 Achiment 262754 45.58 2014-15 Achiment 1080341 Anis 2014-15 Achiment 1080341 Anis 2014-15 Achiment 1080341 382897 1080341 2014-15 Recovery Rs. '000] NA | Amount [Rs.'000] Ach'ment [%] 41.5 38.22 1.3 38.22 1.3 36.17 36.17 40 50.11 36.17 21.97 29.72 62.98 50.11 36.17 | % of Total Loans Average Ach[%] in last 3 years 31.76 42.11 18.71 40.12 40.12 Average Ach[%] in last 3 years 32.1 29.67 31.54 68.1 72.78 40.18 Average Rec. [%] in last 3 years NA |