

Estimated amount for operation and maintenance of lounge and canteen in Mysuru RO and VOF in Malavalli for the period 2024-26

PART A: Monthly / Two year charges for manpower in terms of wages and charges to be quoted in Rs.					
Sl. No.	Particulars	Quote percentage wherever applicable	Rate for Category of Unskilled Manpower (In Rs.)	Rate for Category of Semi-skilled cook (In Rs.)	Remarks
(i)	(ii)	(iii)	(iv)	(v)	(vi)
1	Monthly (or 26/30 days) amount calculated on the basis of latest Minimum wages (as per Central Govt./State Govt./DC rate whichever is higher) inclusive of Special Allowance /YDA etc. (Monthly charges to be quoted in Rs.)	---	20000.00	24953.00	Monthly charges mentioned in the price bid shall not be less than 20000/- for unskilled manpower and amount calculated on the basis of latest Minimum wages (as per Central Govt./or UT Govt./DC rates, whichever is higher). The rate per day taken is Rs. 944.73 for semi-skilled cook and Rs. 769.23 for unskilled helper. Per day for both categories. Vendors/agencies are free to quote higher amount.
2	EPF (Employer Portion) @ 12% (in Rs)*	---	9550.00	9550.00	* NABARD's contributions will be payable on maximum wage ceiling of Rs.15,000/- per month or as revised from time to time. However, the contract manpower can pay at a higher rate and in such case NABARD is not under any obligation to pay at such higher rate.
3	ESI Contribution @ 3.25% (in Rs)**	---	650.00	0.00	** NABARD's contributions will be payable where the monthly wages are below Rs.21,000/- or as revised from time to time. Agency shall quote accordingly.
4	Other Charges for uniform & vacuum cleaner etc./ insurance policy / other statutory payments etc. (in Rs.)	---			Agency to quote in %age in terms of amount quoted at Sl. No. 1. Other charges should not be less than 10%.
5	Sub Total (1+2+3+4)	---			Not applicable
6	Add agency service charges etc.(in Rs.)	---			Agency to quote in %age in terms of amount quoted at Sl. No. 5. The service charges should not be less than 8.85%.
7	Sub Total (5+6) in Rs.	---			
8	Applicable GST (in Rs.)	5%			
9	Gross Monthly Charges per person (7+8) (Rs.)	---			
10	No. of Persons	---	1	1	
11	Total Amount - Amount for two years (Rs.) (7x 12 x 24 months)	---			
	Total amount of Column (iv) and (v)				

PART B: Cost of Tea / Coffee / Green tea etc. for Office for two year period (from 01/04/2024 to 31/03/2026)

S.No.	Menu Item Name	Approximate Qty. for 24 months in nos.	Unit Rate (Rs.) incl. all taxes/GST/ duties/ services (to be quoted by the bidder)	Total cost for 24 months (Rs.) (Qty*Cost)	Remarks
(i)	(ii)	(iii)	(iv)	(v)	(vi)
	Rate of serving cups per day of Tea/ Coffee/ Green tea (for approximately 90 Officers/ employees/ non staff workers for 22 working days for 24 months). The strength of the staff or process is approximately 90 persons. The contractor has to give two cups to each person. The bank will pay for 90 persons and no deduction will be made for any absence and no additional payment will be made for any extra nos.	95040			The contractor can quote a maximum of Rs.15 per cup.

PART C: for VOF: Monthly & Two year charges for Attendant cum Cook & Helper Charges with Contractors Administrative / Service Charges etc.

Sl. No.	Particulars	Quote percentage wherever applicable	Rate for Category of Unskilled helper (In Rs.)	Rate for Category of Semi-skilled attendant cum cook (In Rs.)	Remarks
(i)	(ii)	(iii)	(iv)	(v)	(vi)
1	Monthly (or 26/30 days) amount calculated on the basis of latest Minimum wages (as per Central Govt./State Govt./DC rate whichever is higher) inclusive of Special Allowance /YDA etc. (Monthly charges to be quoted in Rs.)	---	20000	24953	Monthly charges mentioned in the price bid shall not be less than 20000/- for unskilled manpower and amount calculated on the basis of latest Minimum wages (as per Central Govt./or UT Govt./DC rates, whichever is higher). The rate per day taken is Rs. 944.73 for semi-skilled cook and Rs. 769.23 for unskilled helper. Per day for both categories. Vendors/agencies are free to quote higher amount.
2	EPF (Employer Portion) @ 12% (in Rs)*	---	1950	1950	* NABARD's contributions will be payable on maximum wage ceiling of Rs.15,000/- per month or as revised from time to time. However, the contract manpower can pay at a higher rate and in such case NABARD is not under any obligation to pay at such higher rate.
3	ESI Contribution @ 3.25% (in Rs)**	---	450	0	** NABARD's contributions will be payable where the monthly wages are below Rs.21,000/- or as revised from time to time. Agency shall quote accordingly.
4	Add 04 days adjustment charges for leave arrangement / Reliever charges	10-20%	3075	2760	Agency to quote 10-20 %age of amount quoted at Sl. No. 1.
5	Split/ Staggered Duty Allowance	---			Agency to quote in %age in terms of amount quoted at Sl. No. 1.
6	Overtime Allowance due to work beyond duty hours in case of emergency	---			Agency to quote in %age in terms of amount quoted at Sl. No. 1.
7	Other Charges for uniform, vacuum cleaner etc./ insurance policy etc. (in Rs.)	---			Agency to quote in %age in terms of amount quoted at Sl. No. 7. Other charges should not be less than 10%.
8	Sub Total (1+2+3+4+5+6+7)	---			Not applicable
9	Add agency service charges etc.(in Rs.)	---			Agency to quote in %age in terms of amount quoted at Sl. No. 8. The service charges should not be less than 8.85%.
10	Sub Total (8+9) in Rs.	---			
11	Applicable GST (in Rs.)	5%			
12	Gross Monthly Charges per person (10+11) (Rs.)	---			
13	No. of Persons	---	1	1	
14	Total Amount - Amount for two years (Rs.) (12x 12x 24 months)	---			
	Total amount of Column (iv) and (v)				

PART D: Material & Additional Service - Supplying and doing additional services (as stated in Technical Bid) at the desired location and rates shall be inclusive of all charges, GST, cartage, contractor profit & overhead charges, any other applicable taxes etc. for a two year period from 01/04/2024 to 31/03/2026 :

Sl. No.	Particulars	Qty.	Unit	Rate (Rs.)	Amount (Rs.)
1	Providing, supplying and doing the arrangement (by engaging part time personnel) for daily cleaning of toilet, sweeping & mopping of floors, collection & disposal of solid waste, unblocking of waste pipes etc. including the cost of cleaning material (like broom, mops, pumice, mopping cloth, mopping machine & its consumables, cleaning material for kitchen utensils etc.) and need based cleaning for SRA till complete.	24	Month		
2	Providing and doing the washing, ironing of single/double bedsheet/extra sheets (around average 120 nos. per month) big towel (around average 60 nos. per month) small towel (around average 60 nos. per month) pillow covers (around average 120 nos. per month) and quilt/blanket cover (around 30 nos.) in the VOF.	24	Month		
3	Doing dry cleaning/ shampoo cleaning of sofa sets, dining chairs & carpet once in a year in the VOF. One set means all these items in one flat.	6	Sets		
4	Doing dry cleaning and ironing of curtains of each flat by removing them and re-installing again properly. Rate shall be quoted for complete set of curtains of one flat.	6	Flat's set		
5	Supplying three newspaper (Tribune, Times of India & Dainik Bhaskar) in the VOF daily for a month.	24	Month		
6	Providing and carrying out bag treatment for mattress & pillow on half yearly basis in all three flats.	4	Times		
7	Providing and carrying out the dry cleaning of double -bed blankets on half yearly basis	60	No.		
8	Providing and carrying out the dry cleaning of single -bed blankets on half yearly basis	48	No.		
9	Providing of mosquito repellent machines with liquid refill in each occupied room (3 nos. in drawing/dining room (03 nos.) as & when required.	24	Month		
	TOTAL of Part D				

Gross Amount (Part A, Part B, Part C & Part D) -Rs. Gross Amount in words - ()

Signature of authorized person

Name of the person

Stamp of agency

Date:

Place: